

PENNSYLVANIA COMPENSATION RATING BUREAU

Pennsylvania Certified Safety Committee Program Offset

The attached exhibit presents participation figures in the Pennsylvania Certified Safety Committee Program for policies written during policy years 1994 through 2005.

The Bureau is recommending that a factor of 1.10% be applied to loss costs to offset the credits offered by this program. This is an increase from last year's value of 1.02%.

**PENNSYLVANIA CERTIFIED SAFETY COMMITTEE PROGRAM**

| Policy Year | Category of Risk  | #Risks  | Standard Premium | Safety Credit | Average Credit |
|-------------|-------------------|---------|------------------|---------------|----------------|
| 1994        | Eligible          | 212,753 | 3,103,881,964    | 2,693,796     | 0.09%          |
|             | Participating     | 292     | 58,560,773       | 2,693,796     | 4.60%          |
|             | Non-Participating | 212,461 | 3,045,321,191    | -             | 0.00%          |
| 1995        | Eligible          | 214,167 | 3,014,689,150    | 6,519,185     | 0.22%          |
|             | Participating     | 742     | 147,159,942      | 6,519,185     | 4.43%          |
|             | Non-Participating | 213,425 | 2,867,529,208    | -             | 0.00%          |
| 1996        | Eligible          | 215,564 | 3,025,242,109    | 5,502,967     | 0.18%          |
|             | Participating     | 801     | 118,598,423      | 5,502,967     | 4.64%          |
|             | Non-Participating | 214,763 | 2,906,643,686    | -             | 0.00%          |
| 1997        | Eligible          | 218,290 | 2,480,366,727    | 10,503,181    | 0.42%          |
|             | Participating     | 1,783   | 216,560,436      | 10,503,181    | 4.85%          |
|             | Non-Participating | 216,507 | 2,263,806,291    | -             | 0.00%          |
| 1998        | Eligible          | 220,898 | 2,360,941,094    | 12,094,160    | 0.51%          |
|             | Participating     | 2,188   | 257,871,218      | 12,094,160    | 4.69%          |
|             | Non-Participating | 218,710 | 2,103,069,876    | -             | 0.00%          |
| 1999        | Eligible          | 222,990 | 2,437,068,760    | 13,904,049    | 0.57%          |
|             | Participating     | 2,496   | 290,272,431      | 13,904,049    | 4.79%          |
|             | Non-Participating | 220,494 | 2,146,796,329    | -             | 0.00%          |
| 2000        | Eligible          | 224,382 | 2,420,318,955    | 14,249,805    | 0.59%          |
|             | Participating     | 2,626   | 306,447,416      | 14,249,805    | 4.65%          |
|             | Non-Participating | 221,756 | 2,113,871,539    | -             | 0.00%          |
| 2001        | Eligible          | 222,560 | 2,489,495,492    | 11,803,020    | 0.47%          |
|             | Participating     | 2,146   | 259,407,030      | 11,803,020    | 4.55%          |
|             | Non-Participating | 220,414 | 2,230,088,462    | -             | 0.00%          |
| 2002        | Eligible          | 236,318 | 2,896,618,223    | 12,443,037    | 0.43%          |
|             | Participating     | 1,716   | 234,332,143      | 12,443,037    | 5.31%          |
|             | Non-Participating | 234,602 | 2,662,286,080    | -             | 0.00%          |
| 2003        | Eligible          | 219,944 | 2,644,756,944    | 18,644,087    | 0.70%          |
|             | Participating     | 2,864   | 363,432,498      | 18,644,087    | 5.13%          |
|             | Non-Participating | 217,080 | 2,281,324,446    | -             | 0.00%          |
| 2004        | Eligible          | 224,251 | 2,875,269,409    | 24,004,923    | 0.83%          |
|             | Participating     | 3,322   | 461,633,132      | 24,004,923    | 5.20%          |
|             | Non-Participating | 220,929 | 2,413,636,277    | -             | 0.00%          |
| 2005        | Eligible          | 227,951 | 3,039,738,479    | 27,168,263    | 0.89%          |
|             | Participating     | 3,907   | 547,747,245      | 27,168,263    | 4.96%          |
|             | Non-Participating | 224,044 | 2,491,991,234    | -             | 0.00%          |